

EXCERPT FROM ORIGINAL CAL WATER GENERAL RATE CASE APPLICATION,  
A1207007, FILED July 25, 2012

This request will be revised pending the outcome of the settlement agreement pending at the CPUC.

A. General Relief

Cal Water seeks general increases in rates in each of its operating districts as shown in the following table:

District	2014 \$\$ Increase (000s)	2014 % Increase	2015 \$\$ Increase (000s)	2015 % Increase	2016 \$\$ Increase (000s)	2016 % Increase
	Proposed v. Present					
Antelope Valley	\$ 1,157	59.7%	\$ 74	2.4%	\$ 74	2.3%
Bayshore	\$ 10,436	17.3%	\$ 3,110	4.4%	\$ 3,110	4.2%
Bakersfield	\$ 12,931	20.4%	\$ 2,007	2.6%	\$ 1,955	2.5%
Bear Gulch	\$ 5,556	15.9%	\$ 1,866	4.6%	\$ 1,859	4.4%
Chico	\$ 4,725	26.4%	\$ 585	2.6%	\$ 569	2.5%
Dixon	\$ 1,182	56.7%	\$ 141	4.3%	\$ 141	4.1%
Dominguez	\$ 6,425	12.0%	\$ 2,130	3.6%	\$ 2,115	3.4%
East Los Angeles	\$ 4,633	16.2%	\$ 1,152	3.5%	\$ 1,152	3.3%
Hermosa Redondo	\$ 4,339	17.6%	\$ 458	1.6%	\$ 445	1.5%
Kern River Valley	\$ 1,694	33.5%	\$ 326	4.8%	\$ 259	3.7%
King City	\$ 1,018	38.3%	\$ 88	2.4%	\$ 85	2.3%
Livermore	\$ 3,759	21.3%	\$ 691	3.2%	\$ 690	3.1%
Los Altos	\$ 3,357	14.1%	\$ 401	1.5%	\$ 400	1.5%
Marysville	\$ 1,011	34.9%	\$ 31	0.8%	\$ 31	0.8%
Oroville	\$ 992	26.3%	\$ 22	0.5%	\$ 22	0.5%
Palos Verdes	\$ 6,252	18.2%	\$ 969	2.4%	\$ 958	2.3%
Redwood - Coast Springs	\$ 137	33.1%	\$ (15)	-2.8%	\$ (29)	-5.4%
Redwood - Lucerne	\$ 818	57.0%	\$ 49	2.2%	\$ (27)	-1.2%
Redwood - Unified	\$ 284	50.3%	\$ (2)	-0.2%	\$ (21)	-2.5%
Salinas	\$ 6,342	25.7%	\$ 1,567	5.0%	\$ 1,564	4.8%
Selma	\$ 987	23.0%	\$ 41	0.8%	\$ 40	0.8%
Stockton	\$ 4,963	15.8%	\$ 891	2.5%	\$ 885	2.4%
Visalia	\$ 5,369	23.7%	\$ 643	2.3%	\$ 656	2.3%
Westlake	\$ 3,979	27.8%	\$ (49)	-0.3%	\$ (49)	-0.3%
Willows	\$ 417	20.9%	\$ 65	2.7%	\$ 65	2.6%
<b>Total</b>	<b>\$ 92,765</b>	<b>19.4%</b>	<b>\$ 17,240</b>	<b>3.0%</b>	<b>\$ 16,950</b>	<b>2.9%</b>

Notes: The Grand Oaks water system is excluded from this filing because it is treated as a stand-alone Class D water company pursuant to Ordering Paragraph 3 of D.07-05-053. In D.10-12-017, the Commission authorized the consolidation of the Mid-Peninsula and South San Francisco Districts into the "Bayshore District."